CONSUMER IMPACT

1. PURPOSE
This evidence provides an illustrative example of the impact of the proposed increase in
payment amounts and payment riders on a typical residential electricity consumer.

2. CONSUMER IMPACT
For purposes of this consumer impact analysis, OPG has calculated its regulated
hydroelectric and nuclear revenue requirements and amounts for recovery from variance and
deferral accounts for the January 1, 2011 - December 31, 2012 test period on a $/MWh
basis, and used the average electricity distributor bill information provided on the OEB’s
website at:

The consumer bill impact associated with the revenue requirement and OPG’s deferral and
variance account proposals is presented separately in Ex. I1-T1-S2 Table 1.

The annualized typical residential consumer bill impact of the increase in payment amounts
and payment riders sought in this Application over the test period is estimated at 1.70 per
cent (or $1.86 per monthly bill).