CONSUMER IMPACT

1. PURPOSE
The purpose of this evidence is to provide an illustrative example of the impact of the proposed increase in payment amounts on a typical residential electricity consumer.

2. REVENUE REQUIREMENT
For purposes of this consumer impact analysis, OPG has calculated its mitigated regulated hydroelectric and nuclear revenue requirements for the April 1, 2008 - December 31, 2009 test period on a $/MWh basis, and used the average electricity distributor bill information provided on the OEB’s website at:

The consumer bill impact associated with OPG’s deferral and variance account proposals is provided separately, as is the total consumer bill impact of revenue requirement and deferral/variance account recovery.

Based on this analysis, the consumer bill impact of the increase in payment amounts being sought in this application over the test period is about 2.73 percent (or $3.05 per monthly bill) (Ex. K1-T1-S3 Table 1).