DETAILS OF OM&A PROJECTS – REGULATED HYDROELECTRIC

1.0 PURPOSE

The purpose of this evidence is to provide a project listing and business case summaries for OM&A project expenditures for the regulated hydroelectric facilities during the test period.

2.0 OVERVIEW

A tiered reporting structure for OM&A projects has been used:

• Tier 1: For projects with a total cost of $10M or greater and which have budgeted expenditures during the test period, project summaries are provided.

• Tier 2: All projects with a total cost of $5M to $10M are individually listed, with the project name, description and project cost information provided.

• Tier 3: An aggregated total of the budgeted expense for all projects with a total cost of $0 to $5M is provided.

This approach provides an appropriate level of information on OM&A project expenditures for the regulated hydroelectric facilities, recognizing that more information is warranted for the larger projects.

Based on the tiered reporting structure, there are no regulated hydroelectric projects that fall into Tiers 1 or 2 (Ex. F1-T3-S3 Tables 1 and 2). Tier 3 projects are shown in Ex. F1-T3-S3 Table 3.