Project summaries for the following projects are included in this section of the application:

**Niagara Plant Group**

1. Niagara Tunnel Project
   - Ref. No.: EXEC0007
   - Category: Value Enhancing
   - Start Date: 2005
   - Final In-Service Date: 2010
   - Total Project Cost: $985.2

2. Rehabilitate Canal Lining
   - Ref. No.: H-98-0056
   - Category: Sustaining
   - Start Date: 2009
   - Final In-Service Date: 2011
   - Total Project Cost: $51.0

3. Unit G7 Frequency Conversion
   - Ref. No.: SAB10032
   - Category: Value Enhancing
   - Start Date: 2007
   - Final In-Service Date: 2008
   - Total Project Cost: $35.2

4. Unit G9 Upgrade
   - Ref. No.: SAB10047
   - Category: Sustaining
   - Start Date: 2008
   - Final In-Service Date: 2009
   - Total Project Cost: $30.0

5. Unit G10 Upgrade
   - Ref. No.: SAB10050
   - Category: Sustaining
   - Start Date: 2009
   - Final In-Service Date: 2010
   - Total Project Cost: $31.0

6. Unit G3 Upgrade
   - Ref. No.: SAB10064
   - Category: Sustaining
   - Start Date: 2009
   - Final In-Service Date: 2011
   - Total Project Cost: $31.5

7. PGS Dyke Foundation Grouting
   - Ref. No.: SABP0022
   - Category: Sustaining
   - Start Date: 2008
   - Final In-Service Date: 2010
   - Total Project Cost: $20.0

**Saunders GS**

8. Replace HVAC system
   - Ref. No.: H-97-1864
   - Category: Sustaining
   - Start Date: 2007
   - Final In-Service Date: 2008
   - Total Project Cost: $11.5

9. Total
   - Total Project Cost: $1,195.4

1. Projects with expenditures during Test Period
Table 2
Capital Project Listing - Regulated Hydroelectric

Projects $5M - $10M Total Project Cost

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Project Name</th>
<th>Category</th>
<th>Project Description</th>
<th>Total Project Cost ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Niagara Plant Group</td>
<td>Sustaining</td>
<td>Sir Adam Beck Pump Generating Station - Replace Main Output Transformers</td>
<td>8.0</td>
</tr>
<tr>
<td>2</td>
<td>Saunders GS</td>
<td>Sustaining</td>
<td>Sir Adam Beck #1 - Rehabilitate Elevator #1 Shaft and Entrance Tunnel.</td>
<td>6.1</td>
</tr>
<tr>
<td>3</td>
<td>SAUN0047 - Generator Protection &amp; Control Upgrades</td>
<td>Sustaining</td>
<td>R.H. Saunders GS - Generator electrical &amp; mechanical protections, Transformer &amp; LV bus protections, HV Cable protection and Line Protections</td>
<td>8.8</td>
</tr>
<tr>
<td>4</td>
<td>Total</td>
<td></td>
<td></td>
<td>22.9</td>
</tr>
</tbody>
</table>

1 Projects with expenditures during Test Period
### Table 3
Capital Project Listing - Regulated Hydroelectric

Projects <$5M Total Project Cost

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Project Description</th>
<th>Number of Projects</th>
<th>Total Project Cost ($M)</th>
<th>Average Cost Of All Projects ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Aggregate Total All Projects &lt;$5M</td>
<td>9</td>
<td>8.5</td>
<td>0.9</td>
</tr>
<tr>
<td>2</td>
<td>Aggregate Total All Projects &lt;$5M</td>
<td>6</td>
<td>12.9</td>
<td>2.1</td>
</tr>
<tr>
<td>3</td>
<td>Total</td>
<td>15</td>
<td>21.3</td>
<td>1.4</td>
</tr>
</tbody>
</table>

1  Projects with expenditures during Test Period