<table>
<thead>
<tr>
<th>Line No.</th>
<th>Project Name</th>
<th>Project Summary Ref. No.</th>
<th>Category</th>
<th>Project Start Date</th>
<th>Final In-Service Date</th>
<th>Total Project Cost</th>
<th>In-Service 2010 ($M)</th>
<th>In-Service 2011 ($M)</th>
<th>In-Service 2012 ($M)</th>
<th>2007 Actual ($M)</th>
<th>2008 Actual ($M)</th>
<th>2009 Actual ($M)</th>
<th>2010 Budget ($M)</th>
<th>2011 Plan ($M)</th>
<th>2012 Plan ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a)</td>
<td>(b)</td>
<td>(c)</td>
<td>(d)</td>
<td>(e)</td>
<td>(f)</td>
<td>(g)</td>
<td>(h)</td>
<td>(i)</td>
<td>(j)</td>
<td>(k)</td>
<td>(l)</td>
<td>(m)</td>
<td>(n)</td>
<td>(o)</td>
<td>(p)</td>
</tr>
<tr>
<td>1</td>
<td>New Projects Not Listed in EB-2007-0905</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Real Estate - Common</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>700 University Ave Chiller Replacement Program</td>
<td>HOChiller2010</td>
<td>Regulatory</td>
<td>May-10</td>
<td>Jun-11</td>
<td>10.0</td>
<td>0.0</td>
<td>10.0</td>
<td>0.0</td>
<td></td>
<td></td>
<td></td>
<td>5.0</td>
<td>5.0</td>
<td>0.0</td>
</tr>
<tr>
<td>4</td>
<td>Subtotal Facility Projects - Common</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Notes:
1. Projects with expenditures during Test Period OR In-Service amounts in Bridge or Test Period AND Completed/Deferred projects (from EB-2007-0905 or subsequent).
2. Total Project Costs reflect BCS amounts (balance to be released) or the actual costs for completed projects.
### Table 2

**Capital Project Listing - Corporate Groups**

(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)

Projects $5M - $10M Total Project Cost

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Project Name</th>
<th>Category</th>
<th>Description</th>
<th>Start Date</th>
<th>Final In-Service Date</th>
<th>Total Project Cost ($M)</th>
<th>In-Service 2010 ($M)</th>
<th>In-Service 2011 ($M)</th>
<th>In-Service 2012 ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a)</td>
<td>(b)</td>
<td>(c)</td>
<td>(d)</td>
<td>(e)</td>
<td>(f)</td>
<td>(g)</td>
<td>(h)</td>
<td>(i)</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Cost and Schedule Improvement</td>
<td>Value Enhancing</td>
<td>To purchase software, implement process &amp; organization changes to improve Nuclear Engineering &amp; Modifications Divisions's ability to obtain timely and accurate information to manage projects.</td>
<td>Apr-06</td>
<td>Apr-08</td>
<td>7.7</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>2</td>
<td>Supplier Relationship Management (&quot;SRM&quot;)</td>
<td>Value Enhancing</td>
<td>Deliver an environment that allows users to purchase materials via a self-serve portal, analyse spend and send documents to suppliers. This procurement environment also allows material analysts to perform daily functions within SRM.</td>
<td>Jul-06</td>
<td>Nov-07</td>
<td>7.8</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>3</td>
<td>Bruce B21 Building Renovation</td>
<td>Sustaining</td>
<td>Renovation of Building B21 on Bruce site for use as office space for Nuclear Waste Management Division and IMS.</td>
<td>May-06</td>
<td>Jul-07</td>
<td>6.1</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>4</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>21.6</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>5</td>
<td>Passport / Asset Suite Upgrade</td>
<td>Sustaining</td>
<td>To upgrade the Passport application system used to support work management processes within OPG nuclear plants.</td>
<td>Jan-11</td>
<td>Dec-12</td>
<td>6.2</td>
<td>0.0</td>
<td>0.0</td>
<td>6.2</td>
</tr>
<tr>
<td>6</td>
<td>ETRM and Settlements</td>
<td>Sustaining</td>
<td>To replace the existing home-grown trading and settlement platform as part of the sustaining lifecycle upgrade of the assets.</td>
<td>Mar-10</td>
<td>Jan-11</td>
<td>5.4</td>
<td>0.0</td>
<td>5.4</td>
<td>0.0</td>
</tr>
<tr>
<td>7</td>
<td>SAP R/3 Upgrade</td>
<td>Sustaining</td>
<td>To upgrade the SAP application system used to support work management processes within OPG.</td>
<td>Jan-11</td>
<td>Sep-12</td>
<td>7.0</td>
<td>0.0</td>
<td>0.0</td>
<td>7.0</td>
</tr>
<tr>
<td>8</td>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>18.6</td>
<td>0.0</td>
<td>5.4</td>
<td>13.2</td>
</tr>
<tr>
<td>9</td>
<td>Total Facility Projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>40.2</td>
<td>0.0</td>
<td>5.4</td>
<td>13.2</td>
</tr>
</tbody>
</table>

Notes:
1. Projects with expenditures during Test Period OR In-Service amounts in Bridge or Test Period AND Completed/Deferred projects (from EB-2007-0905 or subsequent).
2. Total Project Costs reflect BCS amounts (balance to be released) or the actual costs for completed projects.
### Table 3
**Capital Project Listing - Corporate Groups**
(Capital Projects in Corporate Groups Impacting Rate Base or the Asset Service Fee)

Projects <$5M Total Project Cost$\

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Project Description</th>
<th>Number of Projects</th>
<th>Total Project Cost ($M)</th>
<th>Average Cost Of All Projects ($M)</th>
<th>In-Service 2010 ($M)</th>
<th>In-Service 2011 ($M)</th>
<th>In-Service 2012 ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>IT - Rate Base Nuclear</td>
<td>33</td>
<td>28.8</td>
<td>0.9</td>
<td>8.0</td>
<td>7.6</td>
<td>11.7</td>
</tr>
<tr>
<td>2</td>
<td>IT - Rate Base Hydroelectric</td>
<td>10</td>
<td>7.2</td>
<td>0.7</td>
<td>2.0</td>
<td>0.3</td>
<td>0.4</td>
</tr>
<tr>
<td>3</td>
<td>IT - In Asset Service Fee</td>
<td>40</td>
<td>29.6</td>
<td>0.7</td>
<td>12.0</td>
<td>2.8</td>
<td>6.5</td>
</tr>
<tr>
<td>4</td>
<td>Real Estate - Rate Base Nuclear</td>
<td>11</td>
<td>3.9</td>
<td>0.4</td>
<td>0.8</td>
<td>0.4</td>
<td>0.4</td>
</tr>
<tr>
<td>5</td>
<td>Real Estate - In Asset Service Fee</td>
<td>32</td>
<td>9.3</td>
<td>0.3</td>
<td>2.9</td>
<td>2.2</td>
<td>4.1</td>
</tr>
<tr>
<td>6</td>
<td>Total</td>
<td>126</td>
<td>78.7</td>
<td>0.6</td>
<td>25.6</td>
<td>13.3</td>
<td>23.0</td>
</tr>
</tbody>
</table>

Notes:
1. Projects with expenditures during Test Period.
<table>
<thead>
<tr>
<th>Line No.</th>
<th>Project Description</th>
<th>Reference</th>
<th>In-Service 2010 ($M)</th>
<th>In-Service 2011 ($M)</th>
<th>In-Service 2012 ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>(a)</td>
<td>(b)</td>
<td>(c)</td>
</tr>
<tr>
<td>1</td>
<td>IT - Nuclear</td>
<td>D3-1-2 Table 1</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>2</td>
<td>Real Estate</td>
<td>D3-1-2 Table 1</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>3</td>
<td>IT</td>
<td>D3-1-2 Table 1</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>4</td>
<td>Real Estate</td>
<td>D3-1-2 Table 1</td>
<td>0.0</td>
<td>10.0</td>
<td>0.0</td>
</tr>
<tr>
<td>5</td>
<td>IT - Nuclear</td>
<td>D3-1-2 Table 2</td>
<td>0.0</td>
<td>0.0</td>
<td>6.2</td>
</tr>
<tr>
<td>6</td>
<td>Real Estate</td>
<td>D3-1-2 Table 2</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>7</td>
<td>IT</td>
<td>D3-1-2 Table 2</td>
<td>0.0</td>
<td>5.4</td>
<td>7.0</td>
</tr>
<tr>
<td>8</td>
<td>Real Estate</td>
<td>D3-1-2 Table 2</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>9</td>
<td>IT - Nuclear</td>
<td>D3-1-2 Table 3</td>
<td>8.0</td>
<td>7.6</td>
<td>11.7</td>
</tr>
<tr>
<td>10</td>
<td>IT - Hydroelectric</td>
<td>D3-1-2 Table 3</td>
<td>2.0</td>
<td>0.3</td>
<td>0.4</td>
</tr>
<tr>
<td>11</td>
<td>Real Estate - Nuclear</td>
<td>D3-1-2 Table 3</td>
<td>0.8</td>
<td>0.4</td>
<td>0.4</td>
</tr>
<tr>
<td>12</td>
<td>IT</td>
<td>D3-1-2 Table 3</td>
<td>12.0</td>
<td>2.8</td>
<td>6.5</td>
</tr>
<tr>
<td>13</td>
<td>Real Estate</td>
<td>D3-1-2 Table 3</td>
<td>2.9</td>
<td>2.2</td>
<td>4.1</td>
</tr>
<tr>
<td>14</td>
<td>Total Capital Project In-Service Amounts</td>
<td></td>
<td>25.6</td>
<td>28.7</td>
<td>36.2</td>
</tr>
</tbody>
</table>
Table 5
Comparison of In-Service Capital Additions - Corporate Groups ($M)

<table>
<thead>
<tr>
<th>Line No.</th>
<th>Sponsoring Division/Category</th>
<th>Budget</th>
<th>Actual and Variance</th>
<th>Bridge Year</th>
<th>Test Years</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2008</td>
<td>2009</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>(a)</td>
<td>(b)</td>
<td>(c)</td>
<td>(d)</td>
</tr>
<tr>
<td>1</td>
<td>IT - Rate Base</td>
<td>10.9</td>
<td>7.8</td>
<td>8.6</td>
<td>(2.3)</td>
</tr>
<tr>
<td>2</td>
<td>IT - In Asset Service Fee</td>
<td>5.7</td>
<td>8.7</td>
<td>9.8</td>
<td>4.1</td>
</tr>
<tr>
<td>3</td>
<td>Real Estate - Rate Base</td>
<td>5.4</td>
<td>2.1</td>
<td>0.9</td>
<td>(4.5)</td>
</tr>
<tr>
<td>4</td>
<td>Real Estate - In Asset Service Fee</td>
<td>4.3</td>
<td>3.0</td>
<td>3.1</td>
<td>(1.2)</td>
</tr>
<tr>
<td>5</td>
<td>Minor Fixed Assets</td>
<td>3.3</td>
<td>2.9</td>
<td>2.8</td>
<td>(0.5)</td>
</tr>
<tr>
<td>6</td>
<td>Total Corporate Groups</td>
<td>29.6</td>
<td>24.5</td>
<td>25.2</td>
<td>(4.4)</td>
</tr>
</tbody>
</table>

Numbers may not add due to rounding.