OM&A PURCHASED SERVICES – SUPPORT SERVICES

1.0 PURPOSE
This evidence presents the purchases of OM&A services and products by Support Services that meet the threshold in the OEB filing guidelines of 1 per cent of the total OM&A expense before taxes.

2.0 OVERVIEW
An overview of OPG’s procurement process is presented in Ex. F3-3-1. For Support Services, the threshold of 1 per cent of total OM&A expense before taxes is approximately $6M in 2013, 2014, and 2015.

Information on vendor contracts for OM&A purchased services by the Support Services for 2013, 2014 and 2015 is presented in Chart 1. The information presented represents the total value of these contracts for Support Services groups, and not an allocation to the regulated facilities.
# Chart 1

## Purchased Services – Support Services OM&A Contracts

<table>
<thead>
<tr>
<th>Vendor Name</th>
<th>Description/ Nature of Activities</th>
<th>Procurement Process</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Horizons System Solution</td>
<td>Provide OPG with information technology services as specified in Ex. F3-1-1.</td>
<td>✔️ Until October 1, 2009 ✔️ Leveraged renegotiation after October 1, 2009</td>
</tr>
<tr>
<td>ARI Financial Services Inc</td>
<td>Transport and work equipment leasing</td>
<td>✔️</td>
</tr>
</tbody>
</table>

4. Total 2013 spend = $104M
5. Total 2014 spend = $96M
6. Total 2015 spend = $97M